

Amendments to House Bill No. 2
Committee Study Bill Copy

Requested by Representative Randy Brodehl

For the House Appropriations Committee

Prepared by PAT GERVAIS
March 4, 2011 (7:52am)

1. Page D-4, line 20.

Strike: "16,231,853 16,263,515" [general fund FY 2012 and 2013]

Insert: "16,180,063 16,194,249" [general fund FY 2012 and 2013]

2. Page D-4, line 24.

Strike: "58,367,437 58,379,086" [general fund FY 2012 and 2013]

Insert: "58,313,406 58,554,173" [general fund FY 2012 and 2013]

3. Page D-5, line 19.

Following: "includes"

Strike: "6,185,415"

Insert: "6,133,625"

Following: "and"

Strike: "\$6,190,227"

Insert: "\$6,120,961"

4. Page D-5, line 21.

Following: "of"

Strike: "14,847,809"

Insert: "14,793,778"

Following: "and"

Strike: "\$14,850,880"

Insert: "\$14,796,967"

- END -

Explanation - Department of Corrections - This amendment reduces funding for personal services in FY 2012 and 2013 (funding for vacant positions 64122085 Compliance Specialist and 64124747 Probation and Parole Officer is eliminated) and \$229,000 general fund is provided in FY 2013 to support a 1% provider rate increase for prerelease centers. The net general fund impact of this amendment is \$0